JUDETUL COVASNA

Denumirea unităţii administrativ teritoriale: COMUNA BELIN

Cod identificare fiscala: 4404567

Verificat birou SAEEBL

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finanatare din bugetul centralizat al unitatii administrativ -teritoriale

pentru: ADMINISTRAȚIE PUBLICĂ LOCALĂ

aprobat conform HCL nr. 27

in anul 2022

cod fiscal: 4404567

din data de : 05.05.2022

*) I-credit de angajament

*) II-credit bugetar

- Lei -

Nr. crt.		Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0		1	2	3	4	5	6=4+5	7	8	9	10
1		BUGET LOCAL Total general, din care:	I	0	4,864,100	21,200	4,885,300	109,310	164,860	228,590	0
			II	0	4,864,100	21,200	4,885,300	109,310	164,860	228,590	0
1.1	A	Lucrari in continuare	I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
1.2	B	Lucrari noi	I	0	3,252,530	0	3,252,530	109,310	164,860	228,590	0
			II	0	3,252,530	0	3,252,530	109,310	164,860	228,590	0
1.3	C	Alte cheltuieli de investitii	I	0	1,611,570	21,200	1,632,770	0	0	0	0
			II	0	1,611,570	21,200	1,632,770	0	0	0	0
		Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:	x	x	x	x	x	x	x	x	x
2	Titlul 71	Active nefinanciare, din care:	I	0	4,864,100	21,200	4,885,300	109,310	164,860	228,590	0
			II	0	4,864,100	21,200	4,885,300	109,310	164,860	228,590	0
2.1		Cap. 51.02 total (A + B + C), din care:	I	0	655,000	0	655,000	0	0	0	0
			II	0	655,000	0	655,000	0	0	0	0
A		Obiective în continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
	1		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
B		Obiective noi (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
	1.				0		0	0	0	0	0
					0		0	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
C	**Alte cheltuieli de investitii (total)**	I	**0**	**655,000**	**0**	**655,000**	**0**	**0**	**0**	**0**
		II	**0**	**655,000**	**0**	**650,000**	**0**	**0**	**0**	**0**
a.	**Total, achiziţii imobile (1+2+3+...)**	I	**0**	0	**0**	**0**	**0**	**0**	**0**	**0**
		II	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.	I	0	0	0	0	0	0	0	0
		II	0	**0**	0	0	0	0	0	0
b.	**Total, dotări independente (1+2+3+...)**	I	**0**	**655,000**	**0**	**655,000**	**0**	**0**	**0**	**0**
		II	**0**	**655,000**	**0**	**655,000**	**0**	**0**	**0**	**0**
	1 Achizitionare Tractor KIOTI	I	0	234,000	0	234,000	0	0	0	0
		II	0	234,000	0	234,000	0	0	0	0
	2 Achizitionare remorca agricola ROMSAN	I	0	45,950	0	45,950	0	0	0	0
		II	0	45,950	0	45,950	0	0	0	0
	3 Achizitionare brati tocator vegetatie FEMAC	I	0	78,300	0	78,300	0	0	0	0
		II	0	78,300	0	78,300	0	0	0	0
	4 Achizitionare Buldoexcavator CUCUROVA	I	0	266,750	0	266,750	0	0	0	0
		II	0	266,750	0	266,750	0	0	0	0
	5 Achizitionare container pentru cantar rutier	I	0	30,000	0	30,000	0	0	0	0
		II	0	30,000	0	30,000	0	0	0	0
c.	**Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)**	I	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
d.	**Total, cheltuieli privind consolidările (1+2+3+...)**	I	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
e.	**Total, alte cheltuieli asimilate investitiilor(1+2+3+...)**	I	**0**	**0**	0	0	0	**0**	**0**	**0**
		II	**0**	0	0	0	0	**0**	**0**	**0**
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
2.4	**Cap. 65.02 total (A + B + C), din care:**	I	**0**	**3,704,480**	**0**	**3,704,480**	**109,310**	**164,860**	**228,590**	**0**
		II	**0**	**3,704,480**	**0**	**3,704,480**	109,310	**164,860**	**228,590**	**0**
A	**Obiective în continuare (1 + 2 + 3 + ...)**	I	0	**0**	0	0	0	**0**	0	**0**
		II	0	**0**	0	0	0	0	0	0
	1.	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
B	**Obiective noi (1 + 2 + 3 + ...)**	I	**0**	**3,252,530**	**0**	**3,252,530**	**109,310**	**164,860**	**228,590**	**0**
		II	**0**	**3,252,530**	**0**	**3,252,530**	**109,310**	**164,860**	**228,590**	**0**

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
	1. Lucrari de reabilitare si mansardare scoala cu clasele I-VIII Belin, Comuna Belin, Judetul Covasna	I	0	3,252,530	0	3,252,530	109,310	164,860	228,590	0
		II	0	3,252,530	0	3,252,530	109,310	164,860	228,590	0
C	**Alte cheltuieli de investitii (total)**	I	**0**	**451,950**	0	**451,950**	**0**	**0**	**0**	**0**
		II	**0**	**451,950**	0	**451,950**	**0**	**0**	**0**	**0**
a.	**Total, achiziţii imobile (1+2+3+...)**	I	**0**	**0**	0	**0**	**0**	**0**	**0**	**0**
		II	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.	I	0	**0**	0	0	0	0	0	0
		II	0	**0**	0	0	0	0	0	0
b.	**Total, dotări independente (1+2+3+...)**	I	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	**0**	0	**0**	**0**	**0**	**0**	**0**	**0**
	1.	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
c.	**Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)**	I	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
d.	**Total, cheltuieli privind consolidările (1+2+3+...)**	I	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	**0**	**451,950**	0	**451,950**	**0**	**0**	**0**	**0**
		II	**0**	**451,950**	0	**451,950**	**0**	**0**	**0**	**0**
	1. Servicii de consultanta pentru proiectul "Lucrari de reabilitare si mansardare scoala cu cls.I-VIII Belin, Comuna Belin, judetul Covasna"	I	0	30,940	0	30,940	0	0	0	0
		II	0	30,940	0	30,940	0	0	0	0
	2. Asistenta tehnica pentru proiectul "Lucrari de reabilitare si mansardare scoala cu cls I-VIII Belin, Comuna Belin, judetul Covasna"	I	0	15,436	0	15,436	0	0	0	0
		II	0	15,436	0	15,436	0	0	0	0
	3 Comisioane, taxe, cote pentru investitia "Lucrari de reabilitare si mansardare scoala cu cls.I-VIII Belin, Comuna Belin, Judetul Covasna	I	0	30,066	0	30,066	0	0	0	0
		II	0	30,066	0	30,066	0	0	0	0
	4 Cheltuieli conexe organizari de santier- pentru investitia "Lucrari de reabilitare si mansardare scoala cu cls.I-VIII Belin, Comuna Belin, Judetul Covasna	I	0	5,950	0	5,950	0	0	0	0
		II	0	5,950	0	5,950	0	0	0	0
	5 Dirigentie de santier- pentru investitia "Lucrari de reabilitare si mansardare scoala cu cls.I-VIII Belin, Comuna Belin, Judetul Covasna	I	0	24,280	0	24,280	0	0	0	0
		II	0	24,280	0	24,280	0	0	0	0
	6 Organizare proceduri de achizitii- pentru investitia "Lucrari de reabilitare si mansardare scoala cu cls.I-VIII Belin, Comuna Belin, Judetul Covasna	I	0	27,370	0	27,370	0	0	0	0
		II	0	27,370	0	27,370	0	0	0	0

Nr. crt.		Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0		1	2	3	4	5	6=4+5	7	8	9	10
e.	7	Amenjarea terenului pentru protectia mediului si aducerea la starea initiala - pentru investitia "Lucrari de reabilitare si mansardare scoala cu cls.I-VIII Belin, Comuna Belin, Judetul Covasna	I	0	11,015	0	11,015	0	0	0	0
			II	0	11,015	0	11,015	0	0	0	0
	8	Cheltuieli diverse si neprevazute - pentru investitia "Lucrari de reabilitare si mansardare scoala cu cls.I-VIII Belin, Comuna Belin, Judetul Covasna	I	0	224,437	0	224,437	0	0	0	0
			II	0	224,437	0	224,437	0	0	0	0
	9	Documentatii suport si cheltuieli pentru obtinerea de avize acorduri si autorizatii- pentru investitia "Lucrari de reabilitare si mansardare scoala cu cls.I-VIII Belin, Comuna Belin, Judetul Covasna	I	0	1,000	0	1,000	0	0	0	0
			II	0	1,000	0	1,000	0	0	0	0
	10	Cheltuieli pentru asigurarea utilitatilor necesare obiectivului - pentru investitia "Lucrari de reabilitare si mansardare scoala cu cls.I-VIII Belin, Comuna Belin, Judetul Covasna	I	0	22,194	0	22,194	0	0	0	0
			II	0	22,194	0	22,194	0	0	0	0
	11	Expertizare tehnica-pentru investitia "Lucrari de reabilitare si mansardare scoala cu cls.I-VIII Belin, Comuna Belin, Judetul Covasna	I	0	5,950	0	5,950	0	0	0	0
			II	0	5,950	0	5,950	0	0	0	0
	12	Certificarea performantei energetice si auditul energetic al cladirilor-pentru investitia "Lucrari de reabilitare si mansardare scoala cu cls.I-VIII Belin, Comuna Belin, Judetul Covasna	I	0	11,900	0	11,900	0	0	0	0
			II	0	11,900	0	11,900	0	0	0	0
	13	Studiu de fezabilitate, documentatie de avizare a lucrarilor de interventii si deviz general - pentru investitia "Lucrari de reabilitare si mansardare scoala cu cls.I-VIII Belin, Comuna Belin, Judetul Covasna	I	0	5,950	0	5,950	0	0	0	0
			II	0	5,950	0	5,950	0	0	0	0
	14	Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie- pentru investitia "Lucrari de reabilitare si mansardare scoala cu cls.I-VIII Belin, Comuna Belin, Judetul Covasna	I	0	5,950	0	5,950	0	0	0	0
			II	0	5,950	0	5,950	0	0	0	0
	15	Proiect tehnic si detalii de executie -pentru investitia "Lucrari de reabilitare si mansardare scoala cu cls.I-VIII Belin, Comuna Belin, Judetul Covasna	I	0	29,512	0	29,512	0	0	0	0
			II	0	29,512	0	29,512	0	0	0	0
2.5		**Cap. 70.02 total (A + B + C), din care:**	**I**	**0**	**214,510**	**0**	**214,510**	**0**	**0**	**0**	**0**
			II	**0**	**214,510**	**0**	**214,510**	**0**	**0**	**0**	**0**
A		**Obiective în continuare (1 + 2 + 3 + ...)**	I	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
			II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0
B		**Obiective noi (1 + 2 + 3 + ...)**	I	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
			II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
C	**Alte cheltuieli de investitii (total)**	I	0	**214,510**	**0**	**214,510**	**0**	**0**	**0**	**0**
		II	0	**214,510**	**0**	**214,510**	**0**	**0**	**0**	**0**
a.	**Total, achiziţii imobile (1+2+3+...)**	I	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
b.	**Total, dotări independente (1+2+3+...)**	I	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
c.	**Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)**	I	0	**176,425**	**0**	**176,425**	**0**	**0**	**0**	**0**
		II	0	**176,425**	**0**	**176,425**	**0**	**0**	**0**	**0**
	1 Documentatie tehnica pentru obtinerea avizelor, acordurilor si autorizatiilor - pentru investitia "Modernizarea sistemului de iluminat public in comuna Belin, Judetul Covasna	I	0	1,190	0	1,190	0	0	0	0
		II	0	1,190	0	1,190	0	0	0	0
	2 Proiect tehnic, detalii de executie si caiete de sarcini - pentru investitia "Modernizarea sistemului de iluminat public in comuna Belin, Judetul Covasna	I	0	18,445	0	18,445	0	0	0	0
		II	0	18,445	0	18,445	0	0	0	0
	3 Studiu geotehnic, DALI, documentatii pentru obtinerea avizelor pentru investitia " Modernizare sistem de alimentare cu apa in comuna Belin si extindere sistem de alimentare cu apa in sat Belin Vale, Judetul Covasna"	I	0	156,790	0	156,790	0	0	0	0
		II	0	156,790	0	156,790	0	0	0	0
d.	**Total, cheltuieli privind consolidările (1+2+3+...)**	I	0	**0**		**0**	**0**	**0**	**0**	**0**
		II	0	**0**		**0**	**0**	**0**	**0**	**0**
	1.	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
e.	**Total, alte cheltuieli asimilate investitiilor(1+2+3+...)**	I	0	**38,085**	**0**	**38,085**	**0**	**0**	**0**	**0**
		II	0	**38,085**	**0**	**38,085**	**0**	**0**	**0**	**0**
	1. Servicii de verificare tehnica de calitate a proiectului - pentru investitia "Modernizarea sistemului de iluminat public in comuna Belin, Judetul Covasna	I	0	595	0	595	0	0	0	0
		II	0	595	0	595	0	0	0	0
	2 Asistenta tehnica din partea proiectantului- pentru investitia "Modernizarea sistemului de iluminat public in comuna Belin, Judetul Covasna	I	0	2,380	0	2,380	0	0	0	0
		II	0	2,380	0	2,380	0	0	0	0
	3 Consultanță la elaborarea și depunerea cererii de finanțare, împreună cu toate documentele suport - program iluminat public	I	0	35,110	0	35,110	0	0	0	0
		II	0	35,110	0	35,110	0	0	0	0

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
2.11	**Cap. 74.02 total (A + B + C), din care:**	**I**	**0**	**189,500**	**21,200**	**210,700**	**0**	**0**	**0**	**0**
		II	**0**	**189,500**	**21,200**	**210,700**	**0**	**0**	**0**	**0**
A	**Obiective în continuare (1 + 2 + 3 + ...)**	**I**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
B	**Obiective noi (1 + 2 + 3 + ...)**	**I**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
C	**Alte cheltuieli de investitii (total)**	**I**	**0**	**189,500**	**21,200**	**210,700**	**0**	**0**	**0**	**0**
		II	**0**	**189,500**	**21,200**	**210,700**	**0**	**0**	**0**	**0**
a.	**Total, achiziţii imobile (1+2+3+...)**	**I**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
b.	**Total, dotări independente (1+2+3+...)**	**I**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.	I	0	**0**	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
c.	**Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)**	**I**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1. Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general,documentatii tehnice pentru obtinerea avizelor/autorizatiilor, documentatii topografice pentru investitia-"Infiintarea sistemului de canalizare menajera in comuna Belin, judetul Covasna"	I	0	189,500	21,200	210,700	0	0	0	0
		II	0	189,500	21,200	210,700	0	0	0	0
d.	**Total, cheltuieli privind consolidările (1+2+3+...)**	**I**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1.	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	**I**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
e.			0	0	0	0	0	0	0	0
1			0	0	0	0	0	0	0	0
2.11	**Cap. 84.02 total (A + B + C), din care:**	I	**0**	**100,610**	**0**	**100,610**	**0**	**0**	**0**	**0**
		II	**0**	**100,610**	**0**	**100,610**	**0**	**0**	**0**	**0**
A	**Obiective în continuare (1 + 2 + 3 + ...)**	I	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II		**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.		I	0	**0**	0	0	0	0	0	0
		II	0	**0**	0	0	0	0	0	0
B	**Obiective noi (1 + 2 + 3 + ...)**	I	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.		I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
C	**Alte cheltuieli de investitii (total)**	I	**0**	**100,610**	**0**	**100,610**	**0**	**0**	**0**	**0**
		II	**0**	**100,610**	**0**	**100,610**	**0**	**0**	**0**	**0**
a.	**Total, achiziţii imobile (1+2+3+...)**	I	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.		I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
b.	**Total, dotări independente (1+2+3+...)**	I	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.		I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
c.	**Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)**	I	**0**	**100,610**	**0**	**100,610**	**0**	**0**	**0**	**0**
		II	0	**100,610**	**0**	**100,610**	**0**	**0**	**0**	**0**
1.	DALI ,PT drum, Documentatie avize, Asist.tehnica, pentru Refacerea strazi rurale, poduri si podete in com Belin, jud.Covasna	I	0	65,500	0	65,500	0	0	0	0
		II	0	**65,500**	0	65,500	0	0	0	0
2.	Studii teren, expertizare drumuri, poduri si verificarea proiectelor tehnice	I	0	35,110	0	35,110	0	0	0	0
		II	0	35,110	0	35,110	0	0	0	0
d.	**Total, cheltuieli privind consolidările (1+2+3+...)**	I	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.		I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		II	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	Cheltuieli efectuate pana la 31.12.2021	Program 2022			Estimari 2023	Estimari 2024	Estimari 2025	Estimari anii ulteriori
					Program	Influenta rectificare	Program actualizat				
0	1		2	3	4	5	6=4+5	7	8	9	10
e.	1		I	0	0	0	0	0	0	0	0
			II	0	0	0	0	0	0	0	0

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,
FERENCZ ZOLTAN

Semnatura

ROMÂNIA
JUD. COVASNA
CONSILIUL JUDEȚEAN

Şef serviciu/compartiment financiar contabilitate
VAJDA PIROSKA

Semnatura